

Longwood University
Administration & Finance
Six-Year Financial Plan

Department: _____

Banner ORG: _____

	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016			FY 2017		
	Base Funds	FTE	One-Time Funds	Base Funds	FTE	One-Time Funds	Base Funds	FTE	One-Time Funds	Base Funds	FTE	One-Time Funds	Base Funds	FTE	One-Time Funds	Base Funds	FTE	One-Time Funds
Personal Services																		
Salary - Admin																		
Salary - Classified																		
Wages																		
Fringes *																		
Non-Personal Services																		
Operating																		
Equipment																		
Total Expenses/FTE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Include additional funding needs only; do not include existing base budget allocation.

* Fringes for full-time positions should be calculated at 40% of salary. Fringes for wage positions should be calculated at 7.65% of wages for FICA.

Description and justification for funding requests: