

**Longwood University  
Budget Request  
FY 2011-2012**

Title of Request:					
Department:		Budget Code:			
Vice President:		E&G		AUX	

**Relationship to the Strategic Plan:**

**Please Check Applicable**

<b>Increase Revenue</b>	
<b>Decrease Expenditures</b>	

**Brief description and justification:**

**What are the consequences of not funding the request?**

**Quantify the request by completing the categories below that apply:**

	BASE FUNDS	FTE	ONE – TIME FUNDS
REVENUE:			
EXPENSE:			
Faculty Position			
A/P Position			
Classified Position			
Wage Position			
Position Benefits			
Operating Expenses			
Equipment			
Recoveries			
<b>TOTAL EXPENSES/FTE</b>			